

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: South Bay Union School District

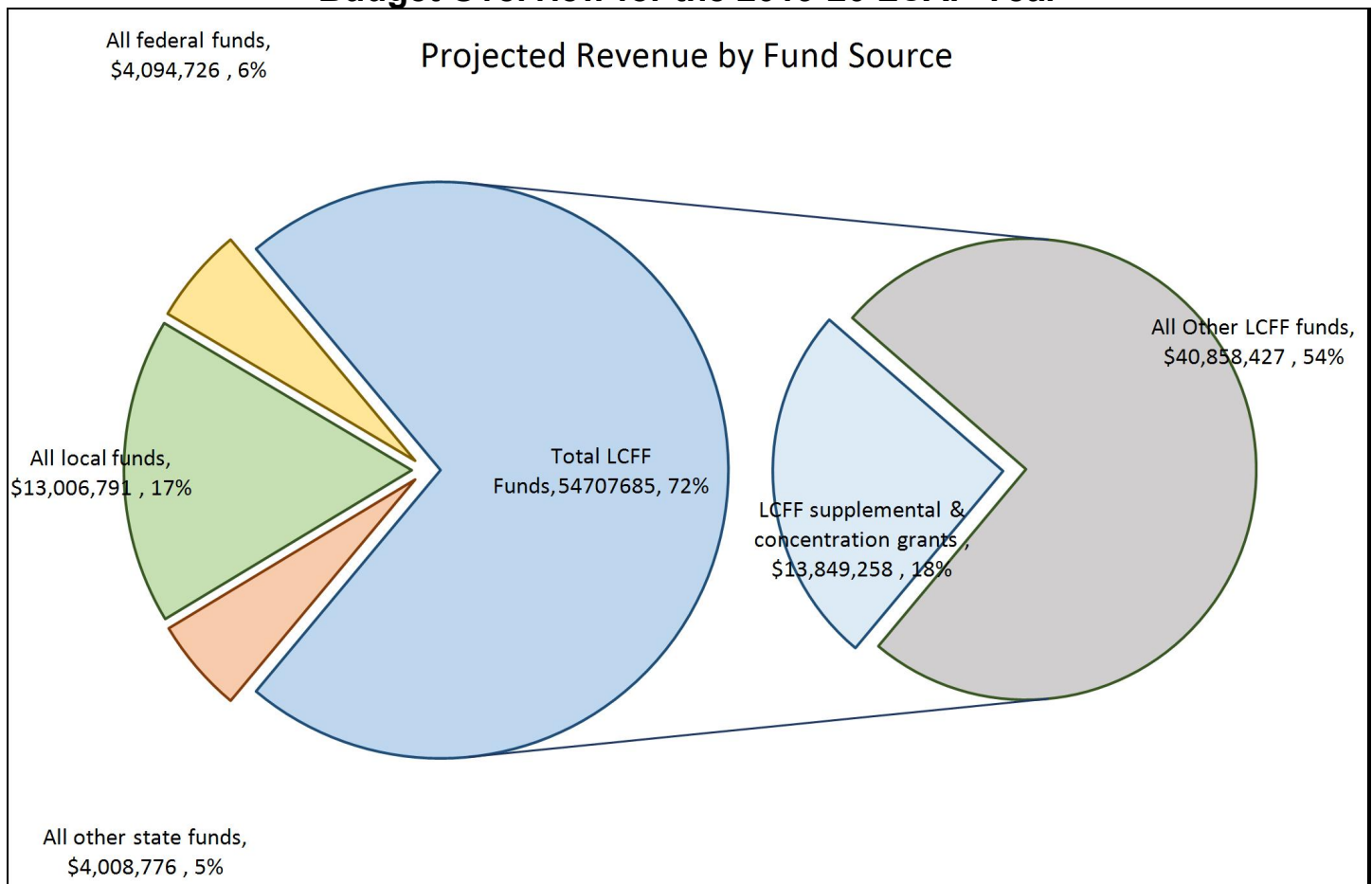
CDS Code: 99.7

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Cindy Wagner, Deputy Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

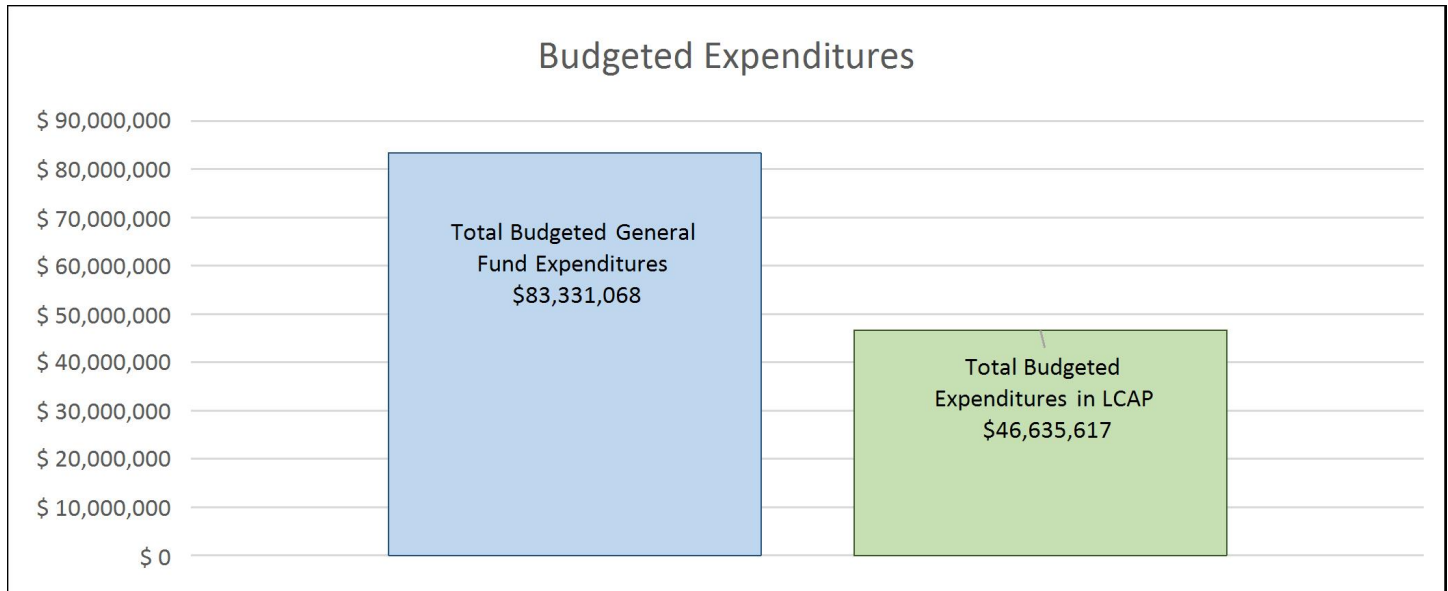


This chart shows the total general purpose revenue South Bay Union School District expects to receive in the coming year from all sources.

The total revenue projected for South Bay Union School District is \$75,817,978, of which \$ is Local Control Funding Formula (LCFF), \$4,008,776 is other state funds, \$13,006,791 is local funds, and \$4,094,726 is federal funds. Of the \$ in LCFF Funds, \$13,849,258 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much South Bay Union School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

South Bay Union School District plans to spend \$83,331,068 for the 2019-20 school year. Of that amount, \$46,635,617 is tied to actions/services in the LCAP and \$36,695,451 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

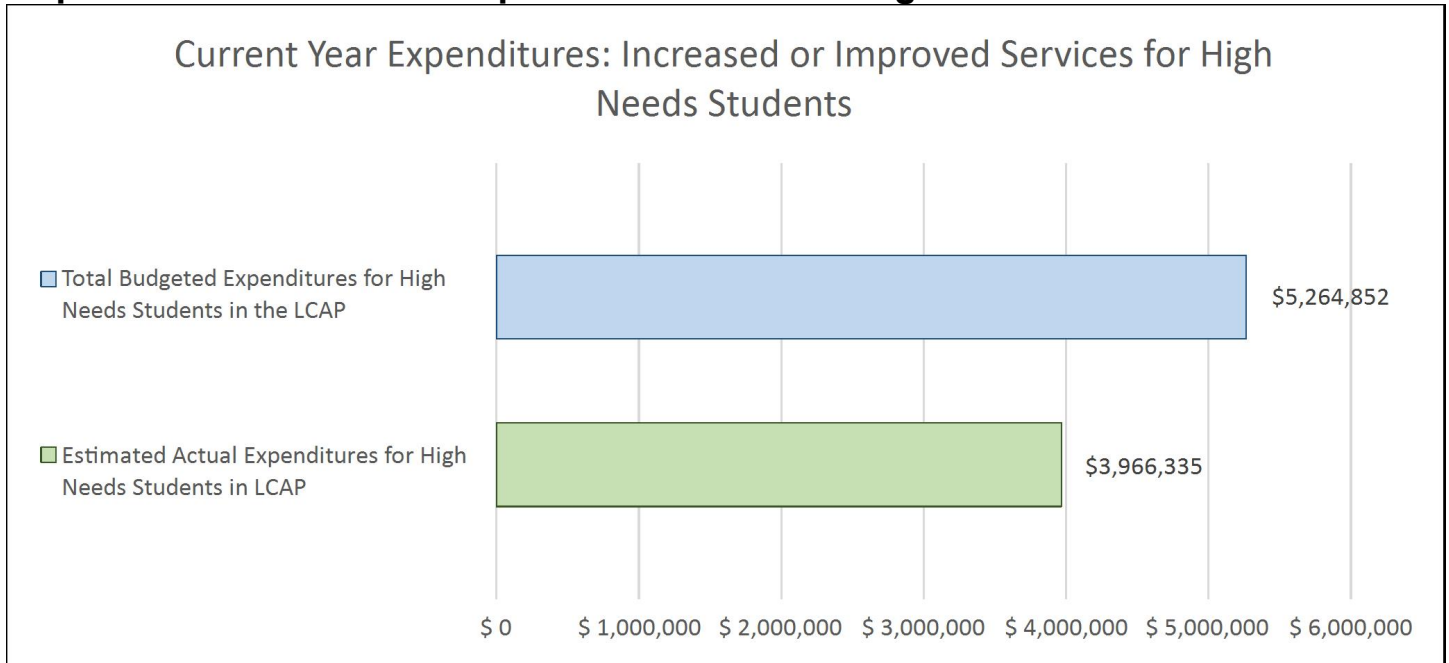
The primary source of expenditures at South Bay Union School District are related to Salaries and Benefits (80%+). There are several departments, and staff that don't fit within one of the Charter goals and action steps and therefore are withheld from the Districts LCAP expenditures.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, South Bay Union School District is projecting it will receive \$13,849,258 based on the enrollment of foster youth, English learner, and low-income students. South Bay Union School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, South Bay Union School District plans to spend \$3,905,536 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what South Bay Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what South Bay Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, South Bay Union School District's LCAP budgeted \$5,264,852 for planned actions to increase or improve services for high needs students. South Bay Union School District estimates that it will actually spend \$3,966,335 for actions to increase or improve services for high needs students in 2018-19.